CAccountability & Transparency

C O R R A L

ANNUAL REPORT 2016-2017 FISCAL YEAR

A YEAR IN REVIEW

Riding Academy Outcomes.

3.02 AVERAGE GPA



Both of our seniors are starting college in the fall!

ABC

70%
of girls are passing
classes with C's or
better after 1 year
in the program



95.47% school attendance



of girls are no longer involved in gangs or court after 1 year in the program



88% of girls successfully completed the program

Program Recap

64
TOTAL GIRLS SERVED





21Riding
Academy



new volunteers acquired



total volunteers engaged



11,384 hours of service donated



430 hours of direct service provided to each Riding Academy girl



1,245 total champions (volunteers & donors) involved

Money Jalk.

We bought the FARM!



AMOUNT RAISED: \$661,035 LAND FUND: \$799,000

(pays the mortgage)



\$414,055 (63%)
INDIVIDUAL DONATIONS

\$74,773 (11%) CORPORATE DONATIONS

\$82,000 (12%) GOVERNMENT GRANTS

\$21,640 (3%) PUBLIC GRANTS

\$51,000 (8%) FOUNDATION & TRUSTS

\$17,317 (3%)

AMOUNT SPENT: \$457,195

Operating Costs



\$5,589

per year for feeding and care of each horse in the program



\$1,015

for one girl to participate in Join the Herd



\$11,260

for one girl to participate in the Riding Academy for one school year



442 new donors



872 total donors



100%

board and staff financial participation

OUR SENIORS



ENTERED PROGRAM: 2015

TODAY:

Starting her freshman year at William Peace University



ENTERED PROGRAM: 2015

TODAY:

Starting her freshman year at Meredith College

ONE GRADUATE'S STORY



ENTERED PROGRAM:

Starting her sophomore year at Campbell University

and has been hired by

CORRAL to be our Saturday programming assistant!

Edi

TODAY:

2009

FALL 2009

2003

Moved to the US from Mexico

Missed 60 days of school, 2.25 GPA

Joined the Riding Academy & began working with Rebel



First year at 4H camp as a camper





First Honors course



Graduated from HS (3.38 GPA), accepted to Campbell Univ., awarded "Superkids" 4-yr. scholarship & mentorship program



Student Leader at 4H Camp





Hired by CORRAL





Head Counselor at 4H Camp

Impact Over Jime It's working

Where we've been and where we're going. 2012 2015 2016 2017 **Total Girls** 39 56 51 68 64 Served **Academic GPA** 2.58 2.89 3.02 3.0 3.19 **Progress Made Total Service** 6,582 7,585 6,523 9,640 11,384 **Hours Provided** # of Champions 389 385 851 1,603 1,245 Engaged Money \$224,406 : \$346,007 : \$333,833 : \$1,146,440 : \$661,035

SINCE **INCEPTION**

NEXT 10 YEARS

143



1,300

total girls served





HS graduates who go to college

\$3M



\$14M

dollars raised